

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pinellas County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$30,221,442**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	93.34 %	93.31 %	17	95.51 %	28	28	
% of Funds Disbursed	88.92 %	84.09 %	11	87.58 %	47	50	
Leveraging Ratio for Rental Activities	4.33	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.72 %	78.35 %	17	82.17 %	28	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.35 %	60.98 %	16	71.17 %	37	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.69 %	73.61 %	11	81.54 %	50	49	
% of 0-30% AMI Renters to All Renters***	26.88 %	36.25 %	18	45.68 %	16	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	11 / 31	Nationally:	34	39
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,919	\$18,648		\$27,510	785 Units	47.50 %	
Homebuyer Unit	\$12,172	\$18,807		\$15,239	743 Units	45.00 %	
Homeowner-Rehab Unit	\$27,936	\$28,812		\$20,932	123 Units	7.50 %	
TBRA Unit	\$0	\$3,883		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pinellas County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,288	\$83,160	\$30,995
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	78.0	80.2	89.4	0.0
Black/African American:	14.1	7.4	7.3	0.0
Asian:	0.1	0.4	0.8	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.8	0.0	0.0
Asian/Pacific Islander:	0.6	0.7	0.0	0.0

ETHNICITY:

Hispanic	7.0	9.8	2.4	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	68.8	39.6	42.3	0.0
2 Persons:	13.1	25.8	26.8	0.0
3 Persons:	8.0	16.7	11.4	0.0
4 Persons:	6.4	11.8	9.8	0.0
5 Persons:	3.4	3.6	7.3	0.0
6 Persons:	0.1	1.7	1.6	0.0
7 Persons:	0.1	0.7	0.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.9	38.0	25.2	0.0
Elderly:	54.3	6.7	31.7	0.0
Related/Single Parent:	15.2	30.7	15.4	0.0
Related/Two Parent:	7.8	20.3	21.1	0.0
Other:	2.9	4.2	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.7	1.1 #
HOME TBRA:	0.0	
Other:	8.9	
No Assistance:	66.4	

of Section 504 Compliant Units / Completed Units Since 2001 121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pinellas County Consortium

State: FL

Group Rank: 34
 (Percentile)

State Rank: 11 / 31 PJs

Overall Rank: 39
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	78.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	67.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

